

Proposed Asset Preservation Projects 2022-24

Attachment C-1

Institution/Count/Title	Total Scope	General Fund	Agency Bonds	Restricted Funds	Third-Party	Federal Funds	Private Funds -
		(Bond Funds)			Financing		Cash
<b>University of Kentucky</b>							
1 Facilities Renewal and Modernization 2	250,000,000	125,000,000	125,000,000	-	-	-	-
2 Improve Funkhouser Building	120,000,000	90,000,000	-	15,000,000	15,000,000	-	-
3 Asset Preservation Matching Funds Pool	119,550,000	-	119,550,000	-	-	-	-
4 Improve Barnhart Building 1	45,000,000	30,000,000	-	15,000,000	-	-	-
5 Improve Barnhart Building 2	45,000,000	-	-	-	45,000,000	-	-
6 Improve Life Safety	15,000,000	-	-	15,000,000	-	-	-
7 ADA Compliance Pool	10,000,000	-	-	10,000,000	-	-	-
8 Construct Student Housing	50,000,000	-	-	50,000,000	-	-	-
9 Upgrade/Renovate/Expand Research Labs	50,000,000	-	-	50,000,000	-	-	-
10 Improve Memorial Coliseum	65,000,000	-	-	65,000,000	-	-	-
11 Construct/Improve Recreation Quad 1	15,000,000	-	-	15,000,000	-	-	-
12 Improve Whalen Building and Bay Facility (Ky Adv Mfg Initiative)	5,000,000	-	-	5,000,000	-	-	-
13 Improve Johnson Center	30,000,000	-	-	30,000,000	-	-	-
14 Improve Kastle Hall	43,000,000	-	-	43,000,000	-	-	-
15 Improve Cooper House	4,000,000	-	-	4,000,000	-	-	-
16 Improve LTS Facilities	20,000,000	-	-	20,000,000	-	-	-
17 Improve Anderson Tower	6,000,000	-	-	6,000,000	-	-	-
18 Improve Dentistry Facility	30,000,000	-	-	30,000,000	-	-	-
19 Improve Jacobs Science Building	35,000,000	-	-	35,000,000	-	-	-
20 Improve Library Facility	20,000,000	-	-	20,000,000	-	-	-
21 Improve McVey Hall	35,000,000	-	-	35,000,000	-	-	-
22 Improve Medical Plaza	5,000,000	-	-	5,000,000	-	-	-
23 Improve Pence Hall	30,000,000	-	-	30,000,000	-	-	-
24 Improve Reynolds Bldg #1	41,000,000	-	-	41,000,000	-	-	-
25 Improve Sanders-Brown Center on Aging/Neuroscience Facilities (Reauthorization)	63,000,000	14,000,000	-	35,000,000	14,000,000	-	-
26 Improve Scovell Hall	45,000,000	-	-	45,000,000	-	-	-
27 Improve Seaton Center	6,000,000	-	-	6,000,000	-	-	-
28 Improve Taylor Education Building	72,000,000	-	-	72,000,000	-	-	-
29 Improve W.T. Young Facility	5,000,000	-	-	5,000,000	-	-	-
30 Improve Willard Medical Education Building	20,000,000	-	-	20,000,000	-	-	-
31 Improve CAFE Motor Pool Building	10,000,000	-	-	10,000,000	-	-	-
32 Construct/Relocate/Replace Greenhouses	3,000,000	-	-	3,000,000	-	-	-
33 Improve Med Center Library	12,000,000	-	-	12,000,000	-	-	-
34 Improve Memorial Hall	25,000,000	-	-	25,000,000	-	-	-
35 Renovate Space for a Testing Center	5,000,000	-	-	5,000,000	-	-	-
36 Improve Campus Core Quadrangle Facilities	40,000,000	-	-	40,000,000	-	-	-
37 Improve Chem/Physics Building, Phase 3	65,000,000	-	-	65,000,000	-	-	-
38 Improve Nursing Building	5,000,000	-	-	5,000,000	-	-	-
39 Improve Multi-Disciplinary Science Building	10,000,000	-	-	10,000,000	-	-	-

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Institution/Count/Title	Total Scope	General Fund			Attachment C-1		
		(Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Federal Funds	Private Funds - Cash
40 Improve King Library	5,000,000	-	-	5,000,000	-	-	-
41 Acquire/Renovate Clinical Research Facility	8,000,000	-	-	8,000,000	-	-	-
42 Improve White Hall Classroom Building	120,000,000	-	-	120,000,000	-	-	-
43 Expand KGS Well Sample and Core Repository	6,000,000	-	-	6,000,000	-	-	-
44 Improve CAER Facilities	75,000,000	-	-	75,000,000	-	-	-
45 Improve DLAR Facilities	10,000,000	-	-	10,000,000	-	-	-
46 Purchase/Construct CO2 Capture Process Plant	50,000,000	-	-	1,500,000	8,500,000	40,000,000	-
47 Improve Mineral Industries Building	6,000,000	-	-	6,000,000	-	-	-
48 Acquire/Improve Administrative Facility	10,000,000	-	-	10,000,000	-	-	-
49 Acquire/Improve Elevator Systems	10,000,000	-	-	10,000,000	-	-	-
50 Construct/Improve Office Building	55,000,000	-	-	55,000,000	-	-	-
51 Improve Sturgill Development Building	4,000,000	-	-	4,000,000	-	-	-
52 Improve Academic Facility 1	16,000,000	-	-	16,000,000	-	-	-
53 Improve Academic/Administrative Space 1	10,000,000	-	-	10,000,000	-	-	-
54 Improve Academic/Administrative Space 2	10,000,000	-	-	10,000,000	-	-	-
55 Improve Academic/Administrative Space 3	10,000,000	-	-	10,000,000	-	-	-
56 Improve Academic/Administrative Space 4	10,000,000	-	-	10,000,000	-	-	-
57 Improve Building Electrical Systems	10,000,000	-	-	10,000,000	-	-	-
58 Improve Building Mechanical Systems	35,000,000	-	-	35,000,000	-	-	-
59 Improve Building Shell Systems	40,000,000	-	-	40,000,000	-	-	-
60 Improve Campus Infrastructure Upgrade	10,000,000	-	-	10,000,000	-	-	-
61 Improve Coldstream Research Campus	50,000,000	-	-	50,000,000	-	-	-
62 Improve Electrical Infrastructure	28,000,000	-	-	28,000,000	-	-	-
63 Improve Mechanical Infrastructure	26,000,000	-	-	26,000,000	-	-	-
64 Improve Peterson Service Building	14,000,000	-	-	14,000,000	-	-	-
65 Improve Senior Center	2,000,000	-	-	2,000,000	-	-	-
66 Improve Site/Civil Infrastructure	50,000,000	-	-	50,000,000	-	-	-
67 Improve Student Center Space 2	20,000,000	-	-	20,000,000	-	-	-
68 Improve Student Center Space 3	25,000,000	-	-	25,000,000	-	-	-
69 Improve University Storage Facility	12,000,000	-	-	12,000,000	-	-	-
70 Renovate Carnahan House	8,000,000	-	-	8,000,000	-	-	-
71 Repair Critical Infrastructure/Bldg Systems	25,000,000	-	25,000,000	-	-	-	-
72 Repair/Replace Campus Cable Infrastructure	4,000,000	-	-	4,000,000	-	-	-
73 Improve Fume Hood Systems	10,000,000	-	-	10,000,000	-	-	-
74 Decommission Facilities	30,000,000	-	-	30,000,000	-	-	-
75 Improve Central Plants	112,000,000	-	-	112,000,000	-	-	-
76 Construct/Improve Innovation Facility	70,000,000	-	-	-	70,000,000	-	-
77 Guaranteed Energy Performance Contract - General	1,000,000	-	-	1,000,000	-	-	-
78 Facilities Renewal and Modernization (Reauthorization)	250,000,000	125,000,000	125,000,000	-	-	-	-
<b>UK AP Total</b>	<b>2,721,550,000</b>	<b>384,000,000</b>	<b>394,550,000</b>	<b>1,750,500,000</b>	<b>152,500,000</b>	<b>40,000,000</b>	-

University of Louisville

1 Upgrade - STEM Instruction Building	50,000,000	50,000,000	-	-	-	-	-
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Proposed Asset Preservation Projects 2022-24

Attachment C-1

Institution/Count/Title	Total Scope	General Fund	Agency Bonds	Restricted Funds	Third-Party	Federal Funds	Private Funds -
		(Bond Funds)			Financing		Cash
2 Capital Renewal Replace & Upgrade Pool	100,000,000	50,000,000	50,000,000	-			
3 Asset Preservation Matching Pool	56,914,000	-	56,914,000	-			
4 Renovate - School of Nursing	14,000,000	-	-	14,000,000			
5 Renovate - School of Medicine Building 55A	20,000,000	-	-	20,000,000			
6 Renovation & Adaption Projects for Various Bldgs	50,000,000	-	-	50,000,000			
7 Renovation - Vivarium Facilities	75,000,000	-	-	75,000,000			
8 Renovate - Fresh Tissue Culture and Morgue	2,200,000	-	-	2,200,000			
9 Renovate - Chemistry Fume Hood Redesign, Ph II	9,750,000	-	-	9,750,000			
10 Renovate - Chemistry Teaching Labs/Auditorium	3,960,000	-	-	3,960,000			
11 Renovate - Resurface & Repair Parking Lot	2,500,000	-	-	2,500,000			
12 Renovate - College of Business Classrooms	24,000,000	-	-	24,000,000			
13 Renovate - College of Education-HVAC Upgrade	2,200,000	-	-	2,200,000			
14 Law School HVAC	6,916,000	-	-	6,916,000			
15 Renovate - Law School	50,000,000	-	-	50,000,000			
16 Renovate - Gross Anatomy Lab	3,000,000	-	-	3,000,000			
17 Renovate - Dental School Administrative Space	1,000,000	-	-	1,000,000			
18 Replacement - Building HVAC	25,000,000	-	-	25,000,000			
19 Renovation - Exterior Envelope Replacement-55A	15,000,000	-	-	15,000,000			
20 Guaranteed Energy Savings Contract	10,000,000	-	-	10,000,000			
21 Renovate -HSC Instructional & Student Srvs Space	42,000,000	-	-	42,000,000			
22 Upgrade HVAC for Dental School	2,200,000	-	-	2,200,000			
23 Renovate - Speed School Research Building	5,500,000	-	-	5,500,000			
24 Renovate - Natural Science Building	30,000,000	-	-	30,000,000			
25 Renovate - Life Sciences Building Vivarium	3,471,000	-	-	3,471,000			
26 Renovate - Gottschalk Hall	2,004,000	-	-	2,004,000			
27 Renovate - Humanities Building	2,500,000	-	-	2,500,000			
28 Construct - Belknap Stormwater Improvements	5,000,000	-	-	5,000,000			
29 Renovate - Belknap Physical Plant Building	2,000,000	-	-	2,000,000			
30 Renovate - Flexner Way Mall	2,500,000	-	-	2,500,000			
31 Renovation - Office Building	5,000,000	-	-	5,000,000			
32 Construct - Artificial Turf Field for Intramural	1,215,000	-	-	1,215,000			
33 Renovate - Music School Building	3,500,000	-	-	3,500,000			
34 Replace - Physical Access Control System	3,500,000	-	-	3,500,000			
35 Renovation - KY Lions Eye Lab	7,000,000	-	-	7,000,000			
36 Steam Plant Modernization (Reauth., KRS 45.763)	-	-	-	-			
<b>UofL AP Total</b>	<b>638,830,000</b>	<b>100,000,000</b>	<b>106,914,000</b>	<b>431,916,000</b>			

Proposed Asset Preservation Projects 2022-24

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Institution/Count/Title	Total Scope	General Fund	Agency Bonds	Restricted Funds	Third-Party	Federal Funds	Attachment C-1
		(Bond Funds)			Financing		Private Funds - Cash
<b>Eastern Kentucky University</b>							
1 Renovate Alumni Coliseum	72,350,000	31,350,000	25,000,000	5,000,000	-	-	11,000,000
2 Capital Asset Renewal Match Pool	35,000,000	35,000,000	-	-	-	-	-
3 Renovate Moore-Memorial-Roark Buildings	75,000,000	75,000,000	-	-	-	-	-
4 Renovate Whalen Complex	27,500,000	25,500,000	-	-	-	-	2,000,000
5 Renovate and Upgrade Heat Plant	14,000,000	7,000,000	-	7,000,000	-	-	-
6 Renovate Mechanical Systems Pool 2022-2024	20,000,000	10,000,000	-	10,000,000	-	-	-
7 Repair/Replace Infrastructure/Bldg. System Pool	20,000,000	-	-	20,000,000	-	-	-
8 Miscellaneous Maintenance Pool 2022-2024	20,000,000	-	-	20,000,000	-	-	-
9 Commonwealth Hall Partial Repurposing and Renov.	6,000,000	-	-	6,000,000	-	-	-
10 Demolish Building Pool	40,000,000	-	-	20,000,000	-	-	20,000,000
11 Steam Line Upgrades	10,000,000	-	-	-	10,000,000	-	-
12 Guaranteed Energy Savings Performance Contracts	25,000,000	-	-	-	25,000,000	-	-
13 Campus Infrastructure Upgrade	35,000,000	-	-	-	35,000,000	-	-
14 Additional University Services Space (repurpose)	2,500,000	-	-	2,000,000	-	-	500,000
<b>EKU AP Total</b>	<b>402,350,000</b>	<b>183,850,000</b>	<b>25,000,000</b>	<b>90,000,000</b>	<b>70,000,000</b>	-	<b>33,500,000</b>
<b>Kentucky State University</b>							
1 Academic & Student Success Center	29,604,000	29,604,000	-	-	-	-	-
2 Renovation & Renewal Projects Pool 2022	5,967,000	5,967,000	-	-	-	-	-
3 Asset Preservation Matching Pool	9,389,000	-	7,889,000	1,500,000	-	-	-
4 Guaranteed Energy Savings Project	-	-	-	-	-	-	-
<b>KSU AP Total</b>	<b>44,960,000</b>	<b>35,571,000</b>	<b>7,889,000</b>	<b>1,500,000</b>	-	-	-
<b>Morehead State University</b>							
1 Renovate Combs Classroom Building	31,409,000	31,409,000	-	-	-	-	-
2 Asset Preservation Matching Funds Pool	20,142,000	-	20,142,000	-	-	-	-
3 Replace Electrical Switchgear B	3,000,000	3,000,000	-	-	-	-	-
4 Capital Renewal and Maintenance Pool-E&G	17,813,000	17,813,000	-	-	-	-	-
5 Water Plant Sediment Basin	2,015,000	2,015,000	-	-	-	-	-
6 Upgrade Campus Fire & Security Systems	2,789,000	2,789,000	-	-	-	-	-
7 Repair Camden-Carroll Library Facade & Interior	10,221,000	10,221,000	-	-	-	-	-
8 Capital Renewal and Maintenance Pool-Univ. Farm	1,262,000	1,262,000	-	-	-	-	-
9 Comply with ADA - E&G	4,007,000	4,007,000	-	-	-	-	-
10 Renovate Button Auditorium	18,527,000	18,527,000	-	-	-	-	-
11 Renovate Howell-McDowell	5,650,000	5,650,000	-	-	-	-	-
12 Renovate Lappin Hall	7,975,000	7,975,000	-	-	-	-	-
13 Renovate Academic Athletic Center	7,581,000	7,581,000	-	-	-	-	-
14 Guaranteed Energy Savings/Performance Contracting	-	-	-	-	-	-	-
<b>MoSU AP Total</b>	<b>132,391,000</b>	<b>112,249,000</b>	<b>20,142,000</b>	-	-	-	-

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Institution/Count/Title	Total Scope	General Fund	Agency Bonds	Restricted Funds	Third-Party	Attachment C-1	
		(Bond Funds)			Financing	Federal Funds	Private Funds - Cash
<b>Murray State University</b>							
1 Asset Preservation Matching Funds Pool	21,487,250	-	12,200,000	9,287,250			
2 Capital Renewal and Building Modernization	25,662,000	25,662,000	-	-			
3 Renovate Applied Science Classrooms & Offices	16,823,000	16,823,000	-	-			
4 Renovate Mason Hall Labs/Classrooms/Systems/Etc	8,347,000	8,347,000	-	-			
5 Modernize Business Bldg Elec, HVAC & Classrooms	15,253,000	15,253,000	-	-			
6 Replace/Retrofit Doyle Fine Arts HVAC & Energy	2,743,000	2,743,000	-	-			
7 Renovate Wells Hall	12,958,000	12,958,000	-	-			
8 Upgrade Sparks Hall Electrical System	2,615,000	2,615,000	-	-			
9 Renovate CFSB Center	6,938,000	6,938,000	-	-			
10 Renovate Lowry Center	2,976,000	2,976,000	-	-			
11 Replace Expo Center Roof	1,500,000	-	-	1,500,000			
<b>MuSU AP Total</b>	<b>117,302,250</b>	<b>94,315,000</b>	<b>12,200,000</b>	<b>10,787,250</b>			
<b>Northern Kentucky University</b>							
1 Renew/Renovate Fine Arts Center Phase II	55,000,000	45,000,000	-	5,000,000	-	-	5,000,000
2 Renew/Renovate Steely Library	45,000,000	35,000,000	-	5,000,000	-	-	5,000,000
3 Renew E&G Building Systems Projects Pool Reauth \$20 M	-	-	-	-	-	-	-
4 Replace Underground Utility Infrastructure	4,400,000	-	-	4,400,000	-	-	-
5 Renovate/Construct Campbell Hall Reauth \$18.0 M	-	-	-	-	-	-	-
6 Renew/Renovate Nunn Hall	10,000,000	-	-	5,000,000	-	-	5,000,000
7 Renovate/Construct Civic Center Building	14,000,000	-	-	-	7,000,000	-	7,000,000
8 Replace Recreation Field Turf	2,000,000	-	-	2,000,000	-	-	-
9 Guaranteed Energy Savings Performance Contracts	-	-	-	-	-	-	-
10 Replace Event Center Technology (\$4.0 M +) Add'l Reauthor	500,000	-	-	-	500,000	-	-
11 Asset Preservation Matching Funds Pool	56,100,000	37,400,000	18,700,000	-	-	-	-
<b>NKU AP Total</b>	<b>187,000,000</b>	<b>117,400,000</b>	<b>18,700,000</b>	<b>21,400,000</b>	<b>7,500,000</b>	-	<b>22,000,000</b>

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Institution/Count/Title	Total Scope	General Fund	Agency Bonds	Restricted Funds	Third-Party	Federal Funds	Private Funds -
		(Bond Funds)			Financing		Cash
<b>Western Kentucky University</b>							
1 Renovate Grise Hall	32,200,000	32,200,000	-	-	-	-	-
2 Replace Underground Infrastructure	25,000,000	25,000,000	-	-	-	-	-
3 Asset Preservation Matching Funds Pool	31,329,000	31,329,000	-	-	-	-	-
4 Renovate Raymond Cravens Library	40,300,000	40,300,000	-	-	-	-	-
5 Ren Ogden College of Science & Engineering Fac	75,800,000	75,800,000	-	-	-	-	-
6 Renovate Potter College Arts & Letters Facilitie	96,400,000	96,400,000	-	-	-	-	-
7 Renovate Academic Complex	27,500,000	27,500,000	-	-	-	-	-
8 Improve Life Safety Pool/Academic Bldgs	27,500,000	27,500,000	-	-	-	-	-
9 Repair/Replace Roof at Ctr Research Development	5,100,000	5,100,000	-	-	-	-	-
10 Capital Renewal Pool	10,000,000	10,000,000	-	-	-	-	-
11 Renovate Kentucky Building	17,500,000	17,500,000	-	-	-	-	-
12 Renovate Central Heat Plant	5,100,000	5,100,000	-	-	-	-	-
13 Renovate Jones Jagers Interior	1,000,000	1,000,000	-	-	-	-	-
14 Energy Saving Performance Contracting	10,000,000	-	-	-	10,000,000	-	-
15 Guaranteed Energy Savings Project	-	-	-	-	-	-	-
16 Renovate South Campus	5,000,000	-	-	5,000,000	-	-	-
17 Renovate State/Normal Street Properties	1,500,000	-	-	1,500,000	-	-	-
18 Renovate CRD Phase I	6,000,000	-	-	6,000,000	-	-	-
19 Renovate and Expand Innovation Campus (CRD)	80,000,000	-	-	7,000,000	-	15,000,000	58,000,000
<b>WKU AP Total</b>	<b>497,229,000</b>	<b>394,729,000</b>	<b>-</b>	<b>19,500,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>58,000,000</b>
<b>KCTCS</b>							
1 Capital Renewal & Deferred Maintenance Pool	40,000,000	40,000,000	-	-	-	-	-
2 Renov Occupational Tech. Ph I-Elizabethtown CTC	16,500,000	16,500,000	-	-	-	-	-
3 Replace Hartford Building Phase I-JCTC	22,500,000	17,500,000	-	5,000,000	-	-	-
4 Renovate Laurel South Campus Phase I-Somerset CC	6,000,000	4,800,000	-	1,200,000	-	-	-
5 Renovate Main Campus Bldgs-Southcentral KY CTC	10,000,000	5,000,000	-	5,000,000	-	-	-
6 Roof Replacements - Gateway CTC	4,000,000	4,000,000	-	-	-	-	-
7 Renov/Const Transport Training Ctr-Ashland CTC	5,900,000	5,900,000	-	-	-	-	-
8 Upgrade HVAC Academic Building - Hopkinsville CC	3,500,000	3,500,000	-	-	-	-	-
9 Renovate Jolly Classroom Ctr - Hazard CTC	6,300,000	6,300,000	-	-	-	-	-
10 Roof Replacements - Big Sandy CTC	3,200,000	3,200,000	-	-	-	-	-
11 Roof Replacements - Southeast KY CTC	1,500,000	1,500,000	-	-	-	-	-
12 Roof Replacements - Maysville CTC	1,300,000	1,300,000	-	-	-	-	-
13 Renovate Tech Campus - Madisonville CC	3,400,000	3,400,000	-	-	-	-	-
14 Replace HVAC System Ph I, Owensboro CTC	4,100,000	4,100,000	-	-	-	-	-
15 Renovate Academic Building-Hopkinsville CC	13,900,000	13,900,000	-	-	-	-	-
16 Renovations Main Campus - West KY CTC	5,000,000	5,000,000	-	-	-	-	-
17 Renovate Main Bldg. Phase II, Ashland CTC	34,000,000	34,000,000	-	-	-	-	-
18 Upgrade HVAC Equip & Controls - Hazard CTC	4,700,000	4,700,000	-	-	-	-	-
19 Upgrade Life and Fire Safety - Owensboro CTC	2,400,000	2,400,000	-	-	-	-	-
20 Renovate Aviation - Madisonville CC	1,700,000	1,700,000	-	-	-	-	-

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Institution/Count/Title	Total Scope	General Fund	Attachment C-1				
		(Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Federal Funds	Private Funds - Cash
21 Upgrade Life and Fire Safety - Somerset CC	4,300,000	4,300,000	-	-	-	-	-
22 Renovate Science Labs-Jefferson CTC	3,000,000	3,000,000	-	-	-	-	-
23 Renovate Pineville Campus, Southeast KY CTC	3,500,000	3,000,000	-	500,000	-	-	-
24 Upgrade HVAC - Somerset CC South Campus	2,300,000	2,300,000	-	-	-	-	-
25 Renovate Parking Lot & Sidewalks West KY CTC	3,400,000	3,400,000	-	-	-	-	-
26 Upgrade Fire Alarms - Maysville CTC	1,500,000	1,500,000	-	-	-	-	-
27 Roof Replacements -Ashland CTC	2,200,000	-	-	2,200,000	-	-	-
28 Upgrade Welding Shop-Big Sandy CTC, Mayo (Reauth)	1,500,000	-	-	-	-	1,500,000	-
29 Renov Newtown North (Reauth) Add'l \$12.4 M - Bluegrass	12,400,000	-	-	12,400,000	-	-	-
30 Renov Admin Building - Bluegrass CTC Newtown	9,700,000	-	-	9,700,000	-	-	-
31 Renov Science Building Labs - Elizabethtown CTC	6,400,000	-	-	6,400,000	-	-	-
32 Upgrade IT Infrastructure (Reauth)- Gateway CTC	1,500,000	-	-	1,500,000	-	-	-
33 Renov Advance Manuf & Constr-Hazard CTC (Reauth)	4,900,000	-	-	1,000,000	-	3,900,000	-
34 Renov Industrial Education Bldg-Hazard CTC (Reauth)	2,500,000	-	-	-	-	2,500,000	-
35 Relocate Student Center - Henderson CC	2,400,000	-	-	2,400,000	-	-	-
36 Upgrade ADA Somerset Community College	1,600,000	-	-	1,600,000	-	-	-
37 Replace Windows & Doors, Somerset CC	1,200,000	-	-	1,200,000	-	-	-
38 Guaranteed Energy Savings Project Pool	20,000,000	-	-	-	20,000,000	-	-
39 Asset Preservation Matching Funds Pool	46,257,650	-	-	46,257,650	-	-	-
<b>KCTCS AP Total</b>	<b>320,457,650</b>	<b>196,200,000</b>	<b>-</b>	<b>96,357,650</b>	<b>20,000,000</b>	<b>7,900,000</b>	<b>-</b>
<b>225 Asset Preservation Total</b>	<b>5,062,069,900</b>	<b>1,618,314,000</b>	<b>585,395,000</b>	<b>2,421,960,900</b>	<b>260,000,000</b>	<b>62,900,000</b>	<b>113,500,000</b>

## New or Expanded Space

Attachment C-2

Institution/Count/Title	Total Scope	General Fund			Third-Party	Private Funds -	
		(Bond Funds)	Agency Bonds	Restricted Funds	Financing	Federal Funds	Cash
<b>University of Kentucky</b>							
1 Construct Health Education Building (Reauthorization)	380,000,000	250,000,000	50,000,000	30,000,000	50,000,000	-	-
2 Construct Agriculture Research Facility #1	20,000,000	-	-	20,000,000	-	-	-
3 Construct Agriculture Research Facility #2	10,000,000	-	-	10,000,000	-	-	-
4 Construct Beam Institute	10,000,000	-	-	10,000,000	-	-	-
5 Construct Engineering Center Building	110,000,000	-	-	110,000,000	-	-	-
6 Construct Equine Campus, Phase 2	11,000,000	-	-	11,000,000	-	-	-
7 Construct Library Depository Facility	20,000,000	-	-	20,000,000	-	-	-
8 Construct Metal Arts/Digital Media Bldg	10,000,000	-	-	10,000,000	-	-	-
9 Construct North Farm Agricultural Research Facility	2,000,000	-	-	2,000,000	-	-	-
10 Construct Teaching Pavilion	28,000,000	-	-	28,000,000	-	-	-
11 Construct Digital Villiage Building 3A	70,000,000	-	-	-	70,000,000	-	-
12 Construct Digital Villiage Building 3B	70,000,000	-	-	70,000,000	-	-	-
13 Construct Agricultural Federal Research Facility I	80,000,000	-	-	-	-	80,000,000	-
14 Construct Agricultural Federal Research Facility II	10,000,000	-	-	-	-	10,000,000	-
15 Acquire Land	50,000,000	-	-	50,000,000	-	-	-
16 Construct Childcare Center Facility	10,000,000	-	-	10,000,000	-	-	-
17 Construct Facilities Shop & Storage Facility	27,000,000	-	-	27,000,000	-	-	-
18 Construct New Alumni Center	38,000,000	-	-	-	38,000,000	-	-
19 Construct Office Park at Coldstream	65,000,000	-	-	-	65,000,000	-	-
20 Construct Police Headquarters	27,000,000	-	-	27,000,000	-	-	-
21 Construct/Relocate Data Center	50,000,000	-	-	50,000,000	-	-	-
<b>UK New or Expanded Total</b>	<b>1,098,000,000</b>	<b>250,000,000</b>	<b>50,000,000</b>	<b>485,000,000</b>	<b>223,000,000</b>	<b>90,000,000</b>	<b>-</b>
<b>University of Louisville</b>							
1 Construct - College of Business Building	120,000,000	-	40,000,000	-	-	-	80,000,000
2 Construct - Medical office/lab building	90,000,000	-	30,000,000	60,000,000	-	-	-
3 Construct - Belknap 3rd Street Improvements	2,180,000	-	-	2,180,000	-	-	-
4 Construct - Belknap Brandeis Corridor Imp	3,100,000	-	-	3,100,000	-	-	-
5 Vivarium Equipment Pool	20,000,000	-	-	20,000,000	-	-	-
6 Public/Private Partnership-LARRI Bldg-Speed Sch	5,500,000	-	-	-	-	-	5,500,000
7 Construct - Administrative Office Building	9,000,000	-	-	9,000,000	-	-	-
8 Construct-Utility Infrastructure Upgrade	21,975,000	-	-	21,975,000	-	-	-
9 Purchase Land	15,000,000	-	-	15,000,000	-	-	-
10 Construct-Multidisciplinary Engineering Bldg #1	65,000,000	-	-	65,000,000	-	-	-
11 Construct - Belknap Century Corridor Improvement	1,250,000	-	-	1,250,000	-	-	-
12 Expand - College of Business Addition	10,000,000	-	-	10,000,000	-	-	-
13 Shelbhurst Academic Bldg & Conf. Center	50,596,000	-	-	50,596,000	-	-	-
<b>UofL New or Expanded Total</b>	<b>413,601,000</b>	<b>-</b>	<b>70,000,000</b>	<b>258,101,000</b>	<b>-</b>	<b>-</b>	<b>85,500,000</b>



## New or Expanded Space

Institution/Count/Title	Total Scope	General Fund (Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Attachment C-2	
						Federal Funds	Private Funds - Cash
<b>Eastern Kentucky University</b>							
1 Construct New Model Laboratory School	90,000,000	90,000,000	-	-	-	-	-
2 Construct Academic Complex	100,000,000	97,000,000	-	-	-	-	3,000,000
3 Construct Aviation/Aerospace Instr Facility Reallocation	4,540,800	1,890,800	-	250,000	2,000,000	400,000	-
4 Property Acquisitions Pool	8,000,000	-	-	5,000,000	-	-	3,000,000
5 Construct EKU Early Childhood Center	10,000,000	-	-	10,000,000	-	-	-
6 Construct Student Health Center	2,705,000	-	-	-	-	-	2,705,000
7 Construct Alumni & Welcome Center	20,000,000	-	-	-	-	-	20,000,000
8 Innovation and Commercialization Pool	15,000,000	-	-	5,000,000	-	-	10,000,000
9 Natural Areas Improvement Pool	825,000	-	-	825,000	-	-	-
<b>EKU New or Expanded Total</b>	<b>251,070,800</b>	<b>188,890,800</b>	<b>-</b>	<b>21,075,000</b>	<b>2,000,000</b>	<b>400,000</b>	<b>38,705,000</b>
<b>Kentucky State University</b>							
1 Construct Health Sciences Center	18,406,000	18,406,000	-	-	-	-	-
2 Construct Business & Technology Center	42,717,000	42,717,000	-	-	-	-	-
3 Acquire Land/Campus Master Plan	2,000,000	-	-	2,000,000	-	-	-
<b>KSU New or Expanded Total</b>	<b>63,123,000</b>	<b>61,123,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Morehead State University</b>							
1 Construct Science and Engineering Building	98,000,000	98,000,000	-	-	-	-	-
2 Construct Ctr for Excellence in Education	53,533,000	53,533,000	-	-	-	-	-
3 Acquire Land Related to Master Plan	4,000,000	4,000,000	-	-	-	-	-
<b>MoSU New or Expanded Total</b>	<b>155,533,000</b>	<b>155,533,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Murray State University</b>							
1 Acquire Agriculture Research Farm Land	1,254,000	-	-	1,254,000	-	-	-
2 Acquire Property	4,180,000	-	-	4,180,000	-	-	-
3 Install CFSB Center Generator	1,611,000	-	-	1,611,000	-	-	-
4 Replace CFSB Center Seating	3,658,000	-	-	3,658,000	-	-	-
<b>MuSU New or Expanded Total</b>	<b>10,703,000</b>	<b>-</b>	<b>-</b>	<b>10,703,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Northern Kentucky University</b>							
1 Expand Herrmann Science Center	84,900,000	79,900,000	-	-	-	-	5,000,000
2 Acquire Land/Master Plan 2010-2012 Reauth \$25.5 M	-	-	-	-	-	-	-
3 Construct Research/Innovation Building	30,000,000	-	-	-	30,000,000	-	-
<b>NKU New or Expanded Total</b>	<b>114,900,000</b>	<b>79,900,000</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>5,000,000</b>

## New or Expanded Space

Institution/Count/Title	Total Scope	General Fund (Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Attachment C-2	
						Federal Funds	Private Funds - Cash
<b>Western Kentucky University</b>							
1 Construct New Gordon Ford College of Business	74,400,000	74,400,000	-	-	-	-	-
2 Purchase Prop/Parking& Street Improve	3,000,000	-	-	3,000,000	-	-	-
3 Purch Property for Campus Expansion	3,000,000	-	-	3,000,000	-	-	-
4 Construct South Plaza	3,600,000	-	-	-	-	-	3,600,000
5 Renovate and Expand Clinical Education Complex	8,000,000	-	-	-	-	-	8,000,000
<b>WKU New or Expanded Total</b>	<b>92,000,000</b>	<b>74,400,000</b>	<b>-</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>11,600,000</b>
<b>Kentucky Community and Technical College System</b>							
1 Const Student/Classroom-Bluegrass CTC, Newtown	58,000,000	52,200,000	-	5,800,000	-	-	-
2 Expand Leitchfield Campus - Elizabethtown CTC	9,000,000	9,000,000	-	-	-	-	-
3 Const/Procure Transportation Reauth - ECTC	5,000,000	-	-	5,000,000	-	-	-
4 Const Fire Commission NRPC Classroom Bldg (Reauth) Add'l :	1,800,000	-	-	1,800,000	-	-	-
5 Property Acquisition - Fire Commission	2,000,000	-	-	2,000,000	-	-	-
6 Property Acquisition - Hopkinsville CC	3,000,000	-	-	3,000,000	-	-	-
7 Construct Parking Garage - Jefferson CTC	12,500,000	-	-	12,500,000	-	-	-
8 Procure Postsecondary Ed Ctr Phil-Maysville CTC	6,500,000	-	-	6,500,000	-	-	-
9 KCTCS Property Acquisition Pool	5,000,000	-	-	5,000,000	-	-	-
<b>KCTCS New or Expanded Space</b>	<b>102,800,000</b>	<b>61,200,000</b>	<b>-</b>	<b>41,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>70 New or Expanded Total</b>	<b>2,301,730,800</b>	<b>871,046,800</b>	<b>120,000,000</b>	<b>824,479,000</b>	<b>255,000,000</b>	<b>90,400,000</b>	<b>140,805,000</b>

Proposed Information Technology and Equipment Projects

Attachment C-3

Institution/Count/Title	Total Scope	General Fund (Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Federal Funds	Private Funds - Cash
<b>University of Kentucky</b>							
1 Research Equipment Pool	30,000,000	-	-	30,000,000	-	-	-
2 Acquire Transportation Buses	3,000,000	-	-	3,000,000	-	-	-
3 Improve Enterprise Networking 1	5,000,000	-	-	5,000,000	-	-	-
4 Improve Enterprise Networking 2	5,000,000	-	-	5,000,000	-	-	-
5 Lease/Purchase Campus Call Center System	5,000,000	-	-	5,000,000	-	-	-
6 Lease/Purchase Campus IT Systems	10,000,000	-	-	10,000,000	-	-	-
7 Lease/Purchase High Performance Computer	7,000,000	-	-	7,000,000	-	-	-
8 Lease/Purchase Network Security	5,000,000	-	-	5,000,000	-	-	-
9 Lease/Purchase Voice Infrastructure	3,000,000	-	-	3,000,000	-	-	-
<b>UK IT and Equipment Total</b>	<b>73,000,000</b>	-	-	<b>73,000,000</b>	-	-	-
<b>University of Louisville</b>							
1 Purchase - Networking System*	8,000,000	-	-	8,000,000	-	-	-
2 Purchase - Fiber Infrastructure*	3,500,000	-	-	3,500,000	-	-	-
3 Purchase - Computing for Research Infrastructure*	7,000,000	-	-	7,000,000	-	-	-
4 Purchase - Identity Management	2,000,000	-	-	2,000,000	-	-	-
5 Purchase - Computer Processing System & Storage*	3,500,000	-	-	3,500,000	-	-	-
6 Purchase - Content Management System*	4,000,000	-	-	4,000,000	-	-	-
<b>UofL IT and Equipment Total</b>	<b>28,000,000</b>	-	-	<b>28,000,000</b>	-	-	-
<b>Eastern Kentucky University</b>							
1 Campus Data Network Pool*	13,000,000	-	-	13,000,000	-	-	-
2 Administrative Computing Pool*	6,500,000	-	-	6,500,000	-	-	-
3 Academic Computing Pool*	8,000,000	-	-	8,000,000	-	-	-
4 Aviation Acquisition Pool	7,000,000	2,000,000	-	5,000,000	-	-	-
5 Scientific and Research Equipment Pool	7,400,000	-	-	3,000,000	-	2,200,000	2,200,000
6 Chemistry and Translational Research Pool	1,025,000	-	-	675,000	-	-	350,000
7 Lease - Aviation	200,000	200,000	-	-	-	-	-
<b>EKU IT and Equipment Total</b>	<b>43,125,000</b>	<b>2,200,000</b>	-	<b>36,175,000</b>	-	<b>2,200,000</b>	<b>2,550,000</b>
<b>Kentucky State University</b>							
1 Expand Campus Communications Infrastructure	2,407,000	2,407,000	-	-	-	-	-
2 Upgrade Information Tech Infrastructure 2018*	12,263,000	12,263,000	-	-	-	-	-
<b>KSU IT and Equipment Total</b>	<b>14,670,000</b>	<b>14,670,000</b>	-	-	-	-	-
<b>Morehead State University</b>							
1 Enhance Network/Infrastructure Resources - Add'l*	3,219,000	3,219,000	-	-	-	-	-
2 Upgrade Instruct.&Business PCs/LANS/Digitization*	2,088,000	2,088,000	-	-	-	-	-
3 Enhance Library Automation Resources*	1,608,000	1,608,000	-	-	-	-	-
<b>MoSU IT and Equipment Total</b>	<b>6,915,000</b>	<b>6,915,000</b>	-	-	-	-	-
<b>Murray State University</b>							
1 Replace Campus Comm Infrastructure (Fiber Ring)	4,849,000	4,849,000	-	-	-	-	-
2 Agriculture Instructional Lab & Technology Equip	836,000	-	-	-	-	-	836,000
3 Broadcasting Education Lab Equipment	236,000	-	-	-	-	-	236,000
<b>MuSU IT and Equipment Total</b>	<b>5,921,000</b>	<b>4,849,000</b>	-	-	-	-	<b>1,072,000</b>

<b>Northern Kentucky University</b>								
1 Scientific/Technology Equip Pool	10,000,000	-	-	10,000,000	-	-	-	-
2 Upgrade Admin/IT Infrastructure Pool Add'l (Reauth \$21.5 M)	450,000	-	-	450,000	-	-	-	-
<b>NKU IT and Equipment Total</b>	<b>10,450,000</b>	-	-	<b>10,450,000</b>	-	-	-	-
<b>Western Kentucky University</b>								
1 Upgrade IT Infrastructure*	6,000,000	6,000,000	-	-	-	-	-	-
2 Acquire FF&E Diddle Arena	3,000,000	-	-	-	-	-	-	3,000,000
3 Acquire FF&E Equipment Pool	3,000,000	-	-	3,000,000	-	-	-	-
<b>WKU IT and Equipment Total</b>	<b>12,000,000</b>	<b>6,000,000</b>	-	<b>3,000,000</b>	-	-	-	<b>3,000,000</b>
<b>Kentucky Community and Technical College System</b>								
1 KCTCS Information Technology Pool	9,500,000	9,500,000	-	-	-	-	-	-
2 Procure Fire Pumpers - Fire Commission	2,000,000	-	-	2,000,000	-	-	-	-
3 Purchase Construction Grade 3D Printer-Somerset	600,000	-	-	600,000	-	-	-	-
4 KCTCS Equipment Pool	5,000,000	-	-	5,000,000	-	-	-	-
<b>KCTCS IT and Equipment Total</b>	<b>17,100,000</b>	<b>9,500,000</b>	-	<b>7,600,000</b>	-	-	-	-
<b>39 Information Technology &amp; Equipment Total</b>	<b>211,181,000</b>	<b>44,134,000</b>	-	<b>158,225,000</b>	-	<b>2,200,000</b>	-	<b>6,622,000</b>

## Proposed Agency Bond Projects (Non-E&G)

Attachment C-4

Institution/Count/Title	Total Scope	General Fund (Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing
<b>University of Kentucky</b>					
1 Improve Housing	75,000,000	-	40,000,000	-	35,000,000
<b>UK Agency Bond Project Total (Non-E&amp;G)</b>	<b>75,000,000</b>	<b>-</b>	<b>40,000,000</b>	<b>-</b>	<b>35,000,000</b>
<b>UK Healthcare</b>					
1 Construct Ambulatory Facility (Cancer)(Reauthorization)	450,000,000	-	50,000,000	350,000,000	50,000,000
2 Acquire/Improve Medical/Administrative Facility 1	250,000,000	-	50,000,000	150,000,000	50,000,000
3 Acquire/Partnership Medical System	350,000,000	-	50,000,000	300,000,000	-
4 Improve UKHC Facilities - UK Chandler Hospital	310,000,000	-	50,000,000	260,000,000	-
<b>UK Healthcare Agency Bond Project Total (Non-E&amp;G)</b>	<b>1,360,000,000</b>	<b>-</b>	<b>200,000,000</b>	<b>1,060,000,000</b>	<b>100,000,000</b>
<b>Morehead State University</b>					
1 Construct New Residence Hall	38,792,000	-	38,792,000	-	-
<b>MoSU Agency Bond Project Total (Non-E&amp;G)</b>	<b>38,792,000</b>	<b>-</b>	<b>38,792,000</b>	<b>-</b>	<b>-</b>
<b>6 Agency Bond (Non-E&amp;G) total</b>	<b>1,473,792,000</b>	<b>-</b>	<b>278,792,000</b>	<b>1,060,000,000</b>	<b>135,000,000</b>

Proposed Non-E&G Projects and Leases

Attachment C-5

Institution/Count/Title	Total Scope	General Fund (Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Private Funds - Cash
<b>University of Kentucky</b>						
1 Construct Indoor Track	20,000,000	-	-	10,000,000	10,000,000	-
2 Construct Tennis Facility	35,000,000	-	-	17,500,000	17,500,000	-
3 Construct Retail/Parking Facility 2	75,000,000	-	-	-	75,000,000	-
4 Construct/Improve Greek Housing	72,000,000	-	-	36,000,000	-	36,000,000
5 Construct/Fit-Up Retail Space	15,000,000	-	-	10,000,000	-	5,000,000
6 Construct/Improve Parking I	30,000,000	-	-	30,000,000	-	-
7 Construct/Improve Parking II	30,000,000	-	-	30,000,000	-	-
8 Improve Campus Parking & Transportation System	150,000,000	-	-	75,000,000	75,000,000	-
9 Improve Parking Garage 1	30,000,000	-	-	30,000,000	-	-
10 Improve Parking Garage 2	30,000,000	-	-	30,000,000	-	-
11 Improve Spindletop Hall Facilities	15,000,000	-	-	15,000,000	-	-
12 Construct/Improve Dining Facilities	10,000,000	-	-	10,000,000	-	-
13 Construct Retail/Parking Facility 1	75,000,000	-	-	-	75,000,000	-
14 Acquire Information Technology Systems	2,000,000	-	-	-	-	2,000,000
15 Acquire Equipment/Furnishings Pool	5,000,000	-	-	-	-	5,000,000
16 Acquire/Renovate Golf Facility	8,000,000	-	-	-	-	8,000,000
17 Construct Cross Country Trail	3,000,000	-	-	-	-	3,000,000
18 Construct/Improve Athletic Facility	5,000,000	-	-	-	-	5,000,000
19 Construct/ Improve Athletics Playing Field #1	3,000,000	-	-	-	-	3,000,000
20 Construct/Improve Athletics Playing Field #2	3,000,000	-	-	-	-	3,000,000
21 Construct/Improve Athletics Playing Field #3	2,000,000	-	-	-	-	2,000,000
22 Construct/Improve Gymnastic Practice Facility	10,000,000	-	-	-	-	10,000,000
23 Improve Wildcat Coal Lodge	20,000,000	-	-	-	-	20,000,000
24 Improve Athletic Facility 1	15,000,000	-	-	-	-	15,000,000
25 Improve Athletic Facility 2	10,000,000	-	-	-	-	10,000,000
26 Improve Athletic Facility 3	6,000,000	-	-	-	-	6,000,000
27 Improve Athletic Facility 4	5,000,000	-	-	-	-	5,000,000
28 Improve Athletic Facility 5	5,000,000	-	-	-	-	5,000,000
29 Improve Baseball Facility Phase II	7,000,000	-	-	-	-	7,000,000
30 Improve Joe Craft Center	5,000,000	-	-	-	-	5,000,000
31 Improve Joe Craft Football Training Facility	3,000,000	-	-	-	-	3,000,000
32 Improve Kroger Field Stadium	15,000,000	-	-	-	-	15,000,000
33 Improve Lancaster Aquatic Center-1	14,000,000	-	-	-	-	14,000,000
34 Improve Lancaster Aquatic Center-2	8,000,000	-	-	-	-	8,000,000
35 Improve Nutter Field House	15,000,000	-	-	-	-	15,000,000
36 Improve Nutter Training Facility	7,000,000	-	-	-	-	7,000,000
37 Improve Soccer/Softball Facility	7,000,000	-	-	-	-	7,000,000
38 Improve Boone Tennis Center	15,000,000	-	-	-	-	15,000,000
39 Replace Basketball Playing Floors	3,000,000	-	-	-	-	3,000,000
40 Off-Campus #1	-	-	-	-	-	-

Proposed Non-E&G Projects and Leases

Attachment C-5

Institution/Count/Title	Total Scope	Attachment C-5				
		General Fund (Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Private Funds - Cash
41 Off-Campus #3	-	-	-	-	-	-
42 Off-Campus #4	-	-	-	-	-	-
43 Off-Campus #6	-	-	-	-	-	-
44 Off-Campus #7	-	-	-	-	-	-
45 Off-Campus #11	-	-	-	-	-	-
46 Off-Campus #12	-	-	-	-	-	-
47 Off-Campus #13	-	-	-	-	-	-
48 Off-Campus #14	-	-	-	-	-	-
49 Off-Campus #15	-	-	-	-	-	-
50 Off-Campus #16	-	-	-	-	-	-
51 Off-Campus #17	-	-	-	-	-	-
52 Off-Campus #18	-	-	-	-	-	-
53 Off-Campus #19	-	-	-	-	-	-
54 Off-Campus #20	-	-	-	-	-	-
55 Off-Campus Housing #1	-	-	-	-	-	-
56 Off-Campus Housing #2	-	-	-	-	-	-
57 College of Medicine 3	-	-	-	-	-	-
58 College of Medicine 4	-	-	-	-	-	-
59 College of Medicine 5	-	-	-	-	-	-
60 Athletics 1	-	-	-	-	-	-
61 Athletics 2	-	-	-	-	-	-
62 Off-Campus #2	-	-	-	-	-	-
63 Off-Campus #5	-	-	-	-	-	-
64 College of Medicine 1	-	-	-	-	-	-
65 College of Medicine 2	-	-	-	-	-	-
<b>UK non-E&amp;G Total</b>	<b>788,000,000</b>	-	-	<b>293,500,000</b>	<b>252,500,000</b>	<b>242,000,000</b>

Proposed Non-E&G Projects and Leases

Attachment C-5

Institution/Count/Title	Total Scope	General Fund			Attachment C-5	
		(Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Private Funds - Cash
<b>UK Healthcare</b>						
1 Implement Energy Performance Contracting	1,000,000	-	-	1,000,000	-	-
2 Replace UKHC IT Systems 1	320,000,000	-	-	320,000,000	-	-
3 Improve UK Good Samaritan Hospital Facilities	25,000,000	-	-	25,000,000	-	-
4 Improve Clinical/Ambulatory Services Facilities	50,000,000	-	-	50,000,000	-	-
5 Improve Markey Cancer Center Facilities	20,000,000	-	-	20,000,000	-	-
6 Construct State Street Medical Facilities	100,000,000	-	-	100,000,000	-	-
7 Improve State Street Medical Facilities	100,000,000	-	-	100,000,000	-	-
8 Acquire Medical Facility 1	75,000,000	-	-	75,000,000	-	-
9 Acquire Medical Facility 2	75,000,000	-	-	75,000,000	-	-
10 Improve Medical Facility 1	25,000,000	-	-	25,000,000	-	-
11 Improve Medical Facility 2	25,000,000	-	-	25,000,000	-	-
12 Construct/Improve Medical/Administrative Facility 1	250,000,000	-	-	250,000,000	-	-
13 Acquire/Improve Medical/Administrative Facility 2	125,000,000	-	-	125,000,000	-	-
14 Construct/Improve Medical/Administrative Facility 2	75,000,000	-	-	75,000,000	-	-
15 Acquire/Improve Medical/Administrative Facility 3	300,000,000	-	-	250,000,000	-	50,000,000
16 Construct/Improve Medical/Administrative Facility 3	200,000,000	-	-	200,000,000	-	-
17 Construct Medical/Administrative Facility 3	150,000,000	-	-	150,000,000	-	-
18 Construct Medical/Administrative Facility 1	100,000,000	-	-	100,000,000	-	-
19 Construct Medical/Administrative Facility 2	75,000,000	-	-	75,000,000	-	-
20 Acquire Data Center Hardware	15,000,000	-	-	15,000,000	-	-
21 Acquire Telemedicine/Virtual ICU	10,000,000	-	-	10,000,000	-	-
22 Acquire/Improve Elevator Systems UKHC	15,000,000	-	-	15,000,000	-	-
23 Acquire/Upgrade UKHC IT System	10,000,000	-	-	10,000,000	-	-
24 Construct Data Center - UKHC	45,000,000	-	-	-	45,000,000	-
25 Construct Hospice Facility - UKHC	25,000,000	-	-	25,000,000	-	-
26 Construct/Expand/Improve Ambulatory Care	50,000,000	-	-	30,000,000	20,000,000	-
27 Construct/Improve Medical/Admn Fac	50,000,000	-	-	50,000,000	-	-
28 Implement Land Use Plan UKHC	150,000,000	-	-	150,000,000	-	-
29 Implement Patient Communication System UKHC	25,000,000	-	-	25,000,000	-	-
30 Improve Building Systems UKHC	50,000,000	-	-	50,000,000	-	-
31 Improve Parking/Transportation Systems 1 UKHC	75,000,000	-	-	75,000,000	-	-
32 Improve Parking/Transportation Systems 2 UKHC	75,000,000	-	-	-	75,000,000	-
33 Improve Site/Civil Infrastructure - UKHC	25,000,000	-	-	25,000,000	-	-
34 Improve Utilities Infrastructure	80,000,000	-	-	80,000,000	-	-
35 Renovate/Improve Nursing Units - UKHC	7,000,000	-	-	7,000,000	-	-
36 Health Affairs Office	-	-	-	-	-	-
37 Health Affairs Office #3	-	-	-	-	-	-
38 Health Affairs Office #5	-	-	-	-	-	-
39 Health Affairs Office #11	-	-	-	-	-	-
40 Health Affairs Office #12	-	-	-	-	-	-
41 Health Affairs Office #14	-	-	-	-	-	-



Proposed Non-E&G Projects and Leases

Attachment C-5

Institution/Count/Title	Total Scope	General Fund (Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Private Funds - Cash
42 Health Affairs Office #15	-	-	-	-	-	-
43 Health Affairs Office #16	-	-	-	-	-	-
44 Health Affairs Office #17	-	-	-	-	-	-
45 UKHC Off-Campus Fac #11	-	-	-	-	-	-
46 UKHC Off-Campus Fac #12	-	-	-	-	-	-
47 UKHC Off-Campus Fac #13	-	-	-	-	-	-
48 UKHC Off-Campus Fac #14	-	-	-	-	-	-
49 UKHC Off-Campus Fac #15	-	-	-	-	-	-
50 UKHC Off-Campus Fac #16	-	-	-	-	-	-
51 UKHC Off-Campus Fac #17	-	-	-	-	-	-
52 UKHC Off-Campus Fac #18	-	-	-	-	-	-
53 UKHC Off-Campus Fac #19	-	-	-	-	-	-
54 Health Affairs Office #2	-	-	-	-	-	-
55 Health Affairs Office #4	-	-	-	-	-	-
56 Health Affairs Office #6	-	-	-	-	-	-
57 Health Affairs Office #7	-	-	-	-	-	-
58 Health Affairs Office #8	-	-	-	-	-	-
59 Health Affairs Office #9	-	-	-	-	-	-
60 Health Affairs Office #10	-	-	-	-	-	-
61 Health Affairs Office #13	-	-	-	-	-	-
62 Good Sam Hospital	-	-	-	-	-	-
63 UKHC Off-Campus Fac #1	-	-	-	-	-	-
64 UKHC Off-Campus Fac #2	-	-	-	-	-	-
65 UKHC Off-Campus Fac #3	-	-	-	-	-	-
66 UKHC Off-Campus Fac #4	-	-	-	-	-	-
67 UKHC Off-Campus Fac #5	-	-	-	-	-	-
68 UKHC Off-Campus Fac #6	-	-	-	-	-	-
69 UKHC Off-Campus Fac #7	-	-	-	-	-	-
70 UKHC Off-Campus Fac #8	-	-	-	-	-	-
71 UKHC Off-Campus Fac #9	-	-	-	-	-	-
72 UKHC Off-Campus Fac #10	-	-	-	-	-	-
73 UKHC Off-Campus #8	-	-	-	-	-	-
74 UKHC Off-Campus #9	-	-	-	-	-	-
<b>UK Healthcare non-E&amp;G Total</b>	<b>2,798,000,000</b>	-	-	<b>2,608,000,000</b>	<b>140,000,000</b>	<b>50,000,000</b>

Proposed Non-E&G Projects and Leases

Attachment C-5

Institution/Count/Title	Total Scope	General Fund (Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Private Funds - Cash
<b>University of Louisville</b>						
1 Improve Housing Facilities Pool	10,000,000	-	-	10,000,000	-	-
2 Renovate - Parking Structures	3,600,000	-	-	3,600,000	-	-
3 Belknap Campus Parking Garage	34,229,000	-	-	34,229,000	-	-
4 Public/Private Partnership Resident Hall	52,000,000	-	-	-	-	52,000,000
5 Purchase Housing Facilities	75,000,000	-	-	75,000,000	-	-
6 Acquisition of Dormitories	41,149,000	-	-	41,149,000	-	-
7 Renovate Unitas Resident Hall	22,300,000	-	-	22,300,000	-	-
8 Renovate - University Tower Apartments	2,700,000	-	-	2,700,000	-	-
9 Lease Housing Facilities	10,000,000	-	-	10,000,000	-	-
10 Expand Patterson Stadium /construct indoor facil	16,000,000	-	-	-	-	16,000,000
11 Replace - Electronic Video Boards	10,000,000	-	-	-	-	10,000,000
12 Construct - Athletics Office Building	7,500,000	-	-	-	-	7,500,000
13 Construct - Athletic Grounds Building	1,550,000	-	-	-	-	1,550,000
14 Football Practice Field Lighting	2,000,000	-	-	-	-	2,000,000
15 Replace - Artificial Turf Field III	1,250,000	-	-	-	-	1,250,000
16 Replace - Artificial Turf Field IV	1,250,000	-	-	-	-	1,250,000
17 Expand-Ulmer Softball Stadium/Const Indoor Fac	8,000,000	-	-	-	-	8,000,000
18 Construct - Natatorium	25,000,000	-	-	-	-	25,000,000
19 Basketball/Lacrosse Practice Facility Expansion	25,000,000	-	-	-	-	25,000,000
20 Expand - Marshall Center Complex	5,000,000	-	-	-	-	5,000,000
21 Renovate - Cardinal Football Stadium	25,000,000	-	-	-	-	25,000,000
22 Renovate - Cardinal Park	8,000,000	-	-	-	-	8,000,000
23 Renovate - Bass Rudd Tennis Center	3,000,000	-	-	-	-	3,000,000
24 Renovate - Garvin Brown Boathouse	2,000,000	-	-	-	-	2,000,000
25 Renovate - Marshall Center	1,000,000	-	-	-	-	1,000,000
26 Renovation - Golf Club - Shelby County	1,000,000	-	-	-	-	1,000,000
27 Renovation - Lynn Soccer Stadium	1,000,000	-	-	-	-	1,000,000
28 Renovation - Thornton's Academic Center	1,000,000	-	-	-	-	1,000,000
29 Renovation - Trager Football Practice Facility	1,000,000	-	-	-	-	1,000,000
30 Renovations - Patterson Baseball Stadium	1,000,000	-	-	-	-	1,000,000
31 Capital Renewal for Athletic Venues	7,500,000	-	-	-	-	7,500,000
32 Construct-Practice Bubble	4,000,000	-	-	-	-	4,000,000
33 Construction - Indoor Facility	15,000,000	-	-	-	-	15,000,000
34 Renovation - Cardinal Stadium Club Upgrades	5,000,000	-	-	-	-	5,000,000
35 Demo and Construct-Golf Maintenance/Chemical Bld	2,000,000	-	-	-	-	2,000,000
36 Construct - Athletics Village	90,000,000	-	-	-	-	90,000,000
37 Replacement - Seats in Athletic Venues	7,000,000	-	-	-	-	7,000,000
38 Athletics enhancements in new dormitory	6,000,000	-	-	-	-	6,000,000
39 Expand and Renovate - Wright Natatorium	10,000,000	-	-	-	-	10,000,000
40 Replace - Cardinal Stadium Seats	6,000,000	-	-	-	-	6,000,000
<b>UofL non-E&amp;G Total</b>	<b>550,028,000</b>	<b>-</b>	<b>-</b>	<b>198,978,000</b>	<b>-</b>	<b>351,050,000</b>

## Proposed Non-E&G Projects and Leases

Attachment C-5

Institution/Count/Title	Total Scope	General Fund (Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Private Funds - Cash
<b>Eastern Kentucky University</b>						
1 Leased Space	-	-	-	-	-	-
<b>EKU Lease Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Morehead State University</b>						
1 Renovate Jayne Stadium	40,637,000	40,637,000	-	-	-	-
2 Capital Renewal and Maintenance Pool-Aux	4,639,000	-	4,639,000	-	-	-
3 Comply with ADA - Auxiliary	2,079,000	-	2,079,000	-	-	-
4 Renovate Alumni Tower Ground Floor	3,897,000	-	3,897,000	-	-	-
5 Renovate Cartmell Residence Hall	15,521,000	-	15,521,000	-	-	-
6 Reno.& Replace Exterior Precast Panels-Nunn Hall	3,148,000	-	3,148,000	-	-	-
7 Replace Turf on Jacobs Field	1,127,000	-	1,127,000	-	-	-
8 Renovate Normal Residence Hall	3,840,000	-	3,840,000	-	-	-
9 Renovate Fields Residence Hall	4,920,000	-	4,920,000	-	-	-
10 Renovate Grote-Thompson Residence Hall	4,920,000	-	4,920,000	-	-	-
11 Renovate Cooper Residence Hall	9,000,000	-	9,000,000	-	-	-
<b>MoSU non-E&amp;G Total</b>	<b>93,728,000</b>	<b>40,637,000</b>	<b>53,091,000</b>			
<b>Murray State University</b>						
1 Repair Stewart Stadium - Structural	7,356,000	7,356,000	-	-	-	-
2 Construct Residential Housing	68,970,000	-	68,970,000	-	-	-
3 Construct Residential Housing - LTF	68,970,000	-	-	-	68,970,000	-
4 Construct/Renovate Alt Dining Facility (1 to 3)	12,540,000	-	-	-	12,540,000	-
5 Enhance Dining Facility	4,884,000	-	-	4,884,000	-	-
6 Renovate Residence Hall Electrical System	4,369,000	-	4,369,000	-	-	-
7 Renovate Residence Hall Electrical System - LTF	4,369,000	-	-	-	4,369,000	-
8 Renovate Residence Hall HVAC System	3,661,000	-	3,661,000	-	-	-
9 Renovate Residence Hall HVAC System - LTF	3,661,000	-	-	-	3,661,000	-
10 Renovate Residence Hall Interior	1,674,000	-	1,674,000	-	-	-
11 Renovate Residence Hall Interior - LTF	1,674,000	-	-	-	1,674,000	-
12 Replace Residence Hall Domestic Water Piping	1,195,000	-	1,195,000	-	-	-
<b>MuSU non-E&amp;G Total</b>	<b>183,323,000</b>	<b>7,356,000</b>	<b>79,869,000</b>	<b>4,884,000</b>	<b>91,214,000</b>	
<b>Northern Kentucky University</b>						
1 Renovate Residence Halls Add'l Reauthor	15,000,000	-	5,000,000	-	-	-
2 Expand/Renovate Regents Hall	2,000,000	-	-	-	1,500,000	500,000
3 Construct Indoor Tennis Facility	12,000,000	-	-	-	6,000,000	6,000,000
4 Reconstruct West Side Parking Reauth (\$13,529,000)	-	-	-	-	-	-
5 Renovate/Expand Baseball Field	6,700,000	-	-	-	-	6,700,000
6 Space Lease	-	-	-	-	-	-
<b>NKU non-E&amp;G Total</b>	<b>35,700,000</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>7,500,000</b>	<b>13,200,000</b>

Proposed Non-E&G Projects and Leases

Attachment C-5

Institution/Count/Title	Total Scope	General Fund (Bond Funds)	Agency Bonds	Restricted Funds	Third-Party Financing	Private Funds - Cash
<b>Western Kentucky University</b>						
1 Add Club Seating at Diddle Arena	3,600,000	-	-	-	-	3,600,000
2 Construct Football Pressbox	5,200,000	-	-	-	-	5,200,000
3 Expand Track and Field Facilities	4,700,000	-	-	-	-	4,700,000
4 Construct Baseball Grandstand	4,500,000	-	-	-	-	4,500,000
5 Construct Parking Structure IV	25,000,000	-	25,000,000	-	-	-
6 Construct Indoor Athletic Training Facility	25,000,000	-	-	-	-	25,000,000
7 Remove and Replace Student Housing @ Farm	2,500,000	-	-	-	-	2,500,000
8 Improve Softball and Soccer Complex	5,500,000	-	-	-	-	5,500,000
<b>WKU non-E&amp;G Total</b>	<b>76,000,000</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>51,000,000</b>
<b>217 Non-E&amp;G, Leases, Other Total</b>	<b>4,524,779,000</b>	<b>47,993,000</b>	<b>162,960,000</b>	<b>3,105,362,000</b>	<b>491,214,000</b>	<b>707,250,000</b>